

FISCAL YEAR 2005, QUARTER ENDING 12/31/04

SMALL, WOMAN-OWNED AND MINORITY BUSINESS UTILIZATION REPORT*

	Quarter Ending	Prior Yr Quarter Ending	Percent Change	FY05 to Date	FY04 to Date	Percent Change	Biennial to Date	Prior Biennial to Date	Percent Change
	12/31/04	12/31/03		7/1/04- 12/31/04	7/1/03- 12/31/03		7/1/04- 12/31/04	7/1/02- 12/31/02	
Small	216,452	323,745	-33.1%	411,908	260,474	58.1%	411,908	982,867	-58.1%
Woman-owned	3,447	3,597		3,447	3,161	9.0%	3,447	142	2327.5%
Minority	13,309	13,459	-1.1%	23,325	9,885	136.0%	23,325	42	55435.7%
Total SWAM Expenditures	233,208	340,801	-31.6%	438,680	614,321	-28.6%	438,680	983,051	-55.4%
Total Expenditures	925,807	1,297,414	-28.6%	1,865,216	2,514,077	-25.8%	1,865,216	2,647,138	-29.5%
SWAM % of Total Expenditures	25.2%	26.3%	-4.1%	23.5%	24.4%	-3.7%	23.5%	37.1%	-36.7%

**This table shows the dollar amount of purchases made by the Department from Small, Woman-owned, or Minority-owned Business during the specified time period, and also show it as a percentage of all expenditures made during the same time period.*